

## Projects

1. Preserving Main Street Project. No on-site meeting in Dec. Fourth extension granted for end of project to be April 30, 2025 (construction Mar 31, 2025). Council approved request from Ratio for additional reimbursement outside the grant due to unforeseen extensions and additional work performed.
2. Town Hall/PD Renovation. PD and Town can move into new building. Council approved BisDigital quote for A/V equipment for public meeting room and conference room and furniture for conference room. Waiting for quotes from 2 furniture reps for public seating chairs. The Town received design site approval from state on Dec 30, 2024. No status on occupancy permit from the county.
3. Business Incubator/Be Bold in Brookville. Met with team to discuss applicants. Goal of 10 students was met and exceeded by 1. Total number of students in Be Bold bootcamp is 11 starting Jan 8, 2025. Program includes 8-week bootcamp, Start it Up Competition (Mar 19) and the Jump Start Program. Cost estimates for 634 Main Street renovation for \$322K and 632 Main Street for \$160K. Historic Preservation grant application will be submitted in Oct 2025. Future plan to submit T-Mobile grant in March 2025 and Rural Development in Feb 2025.
4. Pickleball Sports Plex. Council signed contract at Dec 2 meeting with Schutte Excavating for \$570,751 (original bid was \$663,537). Team will restart fundraising for \$67,000 shortage. Team applied for \$50K T-Mobile grant in Dec and will meet with McCullough Hyde Foundation in Jan 2025. The team raised a total of \$621K for the project. Triad engineering contract (\$62K) signed in May, 2024. SEI READI 2.0 grant application of \$200K for Phase 1b was submitted to IEDC.
5. Randolph Park Playground. Complete.
6. Parking Lot. O'Mara completed 90% of the project by Nov 29. Top layer of asphalt and striping still need to be complete in May 2025. Triad contract signed for \$58,500 in March. Total project estimated cost is \$393K, with \$333K from OCRA grant. O'Mara contract signed on 24 July for \$284,500 (lower than estimate). Change order No 1 moved end date from Oct 17 to Nov 29. Need Change order 2 to move end date from Nov 29, 2024 to May 30, 2025 needs to be signed. Previous comments about O'Mara charging us more money were false.

## Interactions with Departments

1. Police – Officer Sturgill graduated ILEA. No update on speeding complaints for St. Mary's Road, rumble strips (Jun 2024), speed humps. Dept can't turn in old computers. No status on Lexipol implementation since signing the contract in May 2023.
  - a. Code Enforcement – 706 Long Street missing sidewalk (deadline of August 1, 2024). No update on sign ordinance.
2. Sewer/Water Utilities. –
  - a. Asset Management Plans. Finalized AMPs still have to financial estimates from Baker Tilly. AMP now needs an annual cyber scan from CISA and cybersecurity plan. CyberTrack assessment with IOT and IU Cybersecurity clinic are both complete.
  - b. Water main/lead line project (\$383K) at US 52/CVS. Triad contract May 2024. Ideal situation would be for both INDOT and Town to do construction of the road at the exact same time. INDOT plans to let bids Nov 2025 with construction Spring 2026.

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- c. Lead Line Inventory project. Tim and water dept continue to inventory and verify lead lines. Official lead line inventory submitted in Oct, 2024. Letters are being sent out to customers.
- d. Still looking forward to council approving the utility permit ordinance.
- e. iWorQ Implementation for 8 different modules has been abandoned.
- f. 4H/Reservoir Sewer Project. Capacity fees ordinance public hearing set for January 2025. Agreements for both the 4H and Reservoir Road sewer projects on hold.

3. Street/Park Dept CCMG 2024-2 for 5<sup>th</sup> Street and sidewalks for \$225,352 was awarded. 1.2 miles of streets to be added to INDOT inventory, submitted Oct 30. This addition will increase our distributions for MVH and Local Road and Street. Quote still pending for stamped concrete crosswalk for 3 Main Street crossings and memorial bricks in the park.

4. Golf Course – Course closed whole month of December, 2024. Submitted proposed 2025 rates to council (\$5 increase in green fees, \$150 increase in membership (\$200-Family). Purchased mower from Indian Ridge. Received 1 AED from Franklin County Health Department. Phase 1 & 2 of the Hole 14 project will be completed internally. Team will work on updating map of irrigation system layout(Aug). Catron's door and Ludwig's quotes were approved by council. Hole Sponsorship: 15 paid, and 2 needs sponsorship. Total Revenue: \$613K, total rounds of golf: 17,769.

5. Pool – No activity.

### Non-Profit Partners

1. Fire – Met with Koorsen inspector to address fire alarm deficiencies from 1999. Fire contract still pending from May, 2024. Delivery of Ladder truck set for December 2025 (paid \$818,516 in Jan 2023); estimated refund for late delivery in Dec 2025 is \$45,427. Current ladder truck needs extensive repairs (Oct).

2. Main Street Brookville –

### Boards/Commissions

1. Historic Preservation Commission – Meeting was cancelled for Dec. Certified Local Government (CLG) application submitted to DNR 9/18/24.

2. Redevelopment – Did not attend meeting. OCRA awarded \$50K for Strategic Planning Grant. American StructurePoint is the engineering firm chosen.

### Other

Tort Claim/Lawsuit. Justin Ratz and Alex Tebbe at 304 E 7<sup>th</sup> Street (Dec 4, 2023, asked for \$135,000 value of property). April 16, 2024 letter asked for \$175,800. Matt Hinkle, Tokio Marine attorney, Betsy Sommers, Tokio Marine. EMC (our current insurance) is covering 25% of defense with Tokio Marine covering 75%. Ashley Negretti from EMC said they would extend a settlement offer to them in Oct. Court date set for Jan 2025.

CyberSecurity Plan –IOT is researching requirement for CISA to scan IP addresses. Received CyberTrack Assessment and IU Cyberclinic deliverables. Will meet with County EMA director in Jan 2025. Reported Park WiFi out to Ramzi.

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Training. – attended webinar Navigating Property Transfers, Council Members virtual seminar, webinar 2025 Legislative Session Preview

### Grants

-FCCF received the Creative Convergence Art Grant for \$10K in June, 2024. 1. Park steps mosaic 2. Sidewalk to School Fence art 3. Bus Stop Beautification (frame was painted black) 4. Alley facelift and 5. Brookville's community garden fence-complete. The grant is a year-long process.

-Bike and Pedestrian planning grant \$40K awarded to county in May, 2024. The grant is a year-long process. Attended meeting with Advisory board and HWC.

### Misc

-updated content on website.

-met with AIM Field Rep (no other members responded)

-met with Veridus

-attended Chamber of Commerce award dinner for John Palmer.

-attended Franklin County Community Foundation Open House.

-attended 2 sessions for Emergency Management Hazardous Mitigation Plan

-served as judge for Christmas light contest in Connersville, IN.

-received 3 AEDs from Franklin County Health Department for Town Hall and Golf Course.

-met with Duke Energy to look at data from 900 Mill Street and discussed energy conservation efforts.